

**HEALTH SERVICES
DRUGS & MEDICINE EXPENDITURES
FY 2008 - FY 2009**

<i>FACILITY</i>	<i>JULY</i>	<i>AUGUST</i>	<i>SEPT</i>	<i>1ST QTR</i>	<i>OCT</i>	<i>NOV</i>	<i>DEC</i>	<i>2ND QTR</i>
FLORENCE								
FY 08	0	0	0	0	0	0	0	0
FY 09	0	0	0	0	0	0	0	0
EYMAN								
FY 08	0	207,732	76,891	284,623	334,061	22,519	139,800	496,380
FY 09	0	181,145	141,999	323,144	316,322	200,870	310,188	827,380
SAFFORD								
FY 08	0	0	159	159	0	22	13	35
FY 09	0	0	0	0	0	245	0	245
PERRYVILLE								
FY 08	0	47,531	72,388	119,919	105,547	57,267	55,115	217,929
FY 09	0	124,175	61,810	185,985	151,650	0	106,178	257,828
TUCSON								
FY 08	0	349,358	145,850	495,208	264,166	226,370	259,561	750,097
FY 09	0	347,894	109,725	457,619	442,477	140,914	334,875	918,266
WINSLOW								
FY 08	0	14	0	14	0	31	0	31
FY 09	0	0	0	0	0	0	17	17
DOUGLAS								
FY 08	0	0	110	110	0	68	0	68
FY 09	0	0	0	0	0	0	76	76
PHOENIX								
FY 08	0	22,719	8,437	31,156	40,012	0	46,236	86,248
FY 09	0	28,919	44,136	73,055	25,166	46,555	25,787	97,508
YUMA								
FY 08	0	0	0	0	66	0	0	66
FY 09	0	0	0	0	0	0	0	-
LEWIS								
FY 08	0	93,592	74,420	168,012	127,000	71,492	114,109	312,601
FY 09	0	120,058	147,560	267,618	52,051	84,269	144,778	281,098
DIVISIONAL SUP								
FY 08	0	0	26,156	26,156	12,838	0	0	12,838
FY 09	0	0	19	19	16,737	15,658	70	32,465
FY 08 TOTALS		\$720,946	\$404,411	\$1,125,357	\$883,690	\$377,769	\$614,834	\$1,876,293
FY 09 TOTALS	\$0	\$802,191	\$505,249	\$1,307,440	\$1,004,403	\$488,511	\$921,969	\$2,414,883

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	JAN	FEB	MARCH	3RD QTR	APRIL	MAY	JUNE/ADMINS	4TH QTR	TOTALS
FLORENCE									
FY 08	0	70	553	623	0	0	0	0	623
FY 09	0			0	0	0	0	0	0
EYMAN									
FY 08	346,633	72,474	291,465	710,572	149,076	148,414	448,075	745,565	2,237,140
FY 09	143,598			143,598				-	1,294,122
SAFFORD									
FY 08	426	127	327	880	120	0	0	120	1,194
FY 09	31			31				0	276
PERRYVILLE									
FY 08	79,534	62,938	71,114	213,586	62,868	66,044	145,778	274,690	826,124
FY 09	121,504			121,504				-	565,317
TUCSON									
FY 08	366,482	193,866	225,362	785,710	240,856	266,716	401,889	909,461	2,940,476
FY 09	224,032			224,032				-	1,599,917
WINSLOW									
FY 08	1,192	41	56	1,289	-10	0	566	556	1,890
FY 09	0			0				0	17
DOUGLAS									
FY 08	0	0	0	0	-4	0	0	-4	174
FY 09	0			0				0	76
PHOENIX									
FY 08	34,626	19,234	32,749	86,609	5,629	17,541	40,408	63,578	267,591
FY 09	19,026			19,026				-	189,589
YUMA									
FY 08	0	0	0	0	0	0	0	0	66
FY 09	0			0				0	0
LEWIS									
FY 08	97,518	80,407	75,480	253,405	92,286	55,279	179,433	326,998	1,061,016
FY 09	46,626			46,626				-	595,342
DIVISIONAL SUP									
FY 08	12,949	0	0	12,949	0	9,078	9,583	18,661	70,604
FY 09	4,357			4,357				-	36,841
FY 08 TOTALS	\$939,360	\$429,157	\$697,106	\$2,065,623	\$550,821	\$563,072	\$1,225,732	\$2,339,625	\$7,406,898
FY 09 TOTALS	\$559,174	\$0	\$0	\$559,174	\$0	\$0	\$0	\$0	\$4,281,497