

**HEALTH SERVICES  
DRUGS & MEDICINE EXPENDITURES  
FY 2007 - FY 2008**

<b>FACILITY</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPT</b>	<b>1ST QTR</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>2ND QTR</b>
<b>FLORENCE</b>								
FY 07		26,989	39,052	<b>66,041</b>	8,669	6	0	<b>8675</b>
FY 08	0	0	0	<b>0</b>	0	0	0	<b>0</b>
<b>EYMAN</b>								
FY 07	0	90,933	73,366	<b>164,299</b>	223,687	64,480	130,162	<b>418,329</b>
FY 08	0	207,732	76,891	<b>284,623</b>	334,061	22,519	139,800	<b>496,380</b>
<b>SAFFORD</b>								
FY 07	0	0	15	<b>15</b>	0	61	0	<b>61</b>
FY 08	0	0	159	<b>159</b>	0	22	13	<b>35</b>
<b>PERRYVILLE</b>								
FY 07	0	65,380	31,574	<b>96,954</b>	74,329	76,185	39,158	<b>189,672</b>
FY 08	0	47,531	72,388	<b>119,919</b>	105,547	57,267	55,115	<b>217,929</b>
<b>TUCSON</b>								
FY 07	0	194,008	215,460	<b>409,468</b>	296,140	195,498	289,130	<b>780,768</b>
FY 08	0	349,358	145,850	<b>495,208</b>	264,166	226,370	259,561	<b>750,097</b>
<b>WINSLOW</b>								
FY 07	0	17	0	<b>17</b>	180	0	288	<b>468</b>
FY 08	0	14	0	<b>14</b>	0	31	0	<b>31</b>
<b>DOUGLAS</b>								
FY 07	0	194	0	<b>194</b>	1,108	0	0	<b>1,108</b>
FY 08	0	0	110	<b>110</b>	0	68	0	<b>68</b>
<b>PHOENIX</b>								
FY 07	0	11,679	8,967	<b>20,646</b>	21,715	19,093	15,735	<b>56,543</b>
FY 08	0	22,719	8,437	<b>31,156</b>	40,012	0	46,236	<b>86,248</b>
<b>YUMA</b>								
FY 07	0	0	0	<b>0</b>	32	0	0	<b>32</b>
FY 08	0	0	0	<b>0</b>	66	0	0	<b>66</b>
<b>LEWIS</b>								
FY 07	0	64,823	36,122	<b>100,945</b>	58,570	86,941	42,343	<b>187,854</b>
FY 08	0	93,592	74,420	<b>168,012</b>	127,000	71,492	114,109	<b>312,601</b>
<b>DIVISIONAL SUPPORT</b>								
FY 07	0	0	0	<b>0</b>	13,825	13,633	0	<b>27,458</b>
FY 08	0	0	26,156	<b>26,156</b>	12,838	0	0	<b>12,838</b>
<b>FY 07 TOTALS</b>		\$454,023	\$404,556	<b>\$858,579</b>	\$698,255	\$455,897	\$516,816	<b>\$1,670,968</b>
<b>FY 08 TOTALS</b>	\$0	\$720,946	\$404,411	<b>\$1,125,357</b>	\$883,690	\$377,769	\$614,834	<b>\$1,876,293</b>

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	JAN	FEB	MARCH	3RD QTR	APRIL	MAY	JUNE/ADMINS	4TH QTR	TOTALS
<b>FLORENCE</b>									
FY 07	-1,057	-627	-328	-2,012	0	0	0	0	72,704
FY 08	0	70	553	623	0	0	0	0	623
<b>EYMAN</b>									
FY 07	101,712	273,517	92,214	467,443	155,657	151,628	428,158	735,443	1,785,514
FY 08	346,633	72,474	291,465	710,572	149,076	148,414	448,075	745,565	2,237,140
<b>SAFFORD</b>									
FY 07	183	0	135	318	0	0	442	442	836
FY 08	426	127	327	880	120	0	0	120	1,194
<b>PERRYVILLE</b>									
FY 07	56,882	58,134	78,731	193,747	33,250	90,776	121,457	245,483	725,856
FY 08	79,534	62,938	71,114	213,586	62,868	66,044	145,778	274,690	826,124
<b>TUCSON</b>									
FY 07	203,711	190,298	261,422	655,431	273,092	192,629	522,620	988,341	2,834,008
FY 08	366,482	193,866	225,362	785,710	240,856	266,716	401,889	909,461	2,940,476
<b>WINSLOW</b>									
FY 07	0	0	95	95	0	103	0	103	683
FY 08	1,192	41	56	1,289	-10	0	566	556	1,890
<b>DOUGLAS</b>									
FY 07	17	1,199	558	1,774	0	353	424	777	3,853
FY 08	0	0	0	0	-4	0	0	-4	174
<b>PHOENIX</b>									
FY 07	21,730	12,722	22,471	56,923	2,828	23,638	38,651	65,117	199,229
FY 08	34,626	19,234	32,749	86,609	5,629	17,541	40,408	63,578	267,591
<b>YUMA</b>									
FY 07	0	0	-76	-76	30	44	20	94	50
FY 08	0	0	0	0	0	0	0	0	66
<b>LEWIS</b>									
FY 07	73,520	43,799	86,063	203,382	36,109	130,559	145,048	311,716	803,897
FY 08	97,518	80,407	75,480	253,405	92,286	55,279	179,433	326,998	1,061,016
<b>DIVISIONAL SUPPORT</b>									
FY 07	7,340	12,392	0	19,732	0	0	0	0	47,190
FY 08	12,949	0	0	12,949	0	9,078	9,583	18,661	70,604
<b>FY 07 TOTALS</b>	\$464,038	\$591,434	\$541,285	\$1,596,757	\$500,966	\$589,730	\$1,256,820	\$2,347,516	\$6,473,820
<b>FY 08 TOTALS</b>	\$939,360	\$429,157	\$697,106	\$2,065,623	\$550,821	\$563,072	\$1,225,732	\$2,339,625	\$7,406,898