

**HEALTH SERVICES DIVISION
DRUGS & MEDICINE EXPENDITURES
FY 2009 - FY 2010**

FACILITY	JULY	AUGUST	SEPT	1ST QTR	OCT	NOV	DEC	2ND QTR
FLORENCE								
FY 09	0	0	0	0	0	0	0	0
FY 10	0	0	0	0				0
EYMAN								
FY 09	0	181,145	141,999	323,144	316,322	200,870	310,188	827,380
FY 10	0	148,490	135,071	283,561	109,244	96,485		205,729
SAFFORD								
FY 09	0	0	0	0	0	245	0	245
FY 10	0	0	6	6	75	0		75
PERRYVILLE								
FY 09	0	124,175	61,810	185,985	151,650	0	106,178	257,828
FY 10	0	68,241	137,365	205,606	127,364	36,568		163,932
TUCSON								
FY 09	0	347,894	109,725	457,619	442,477	140,914	334,875	918,266
FY 10	0	531,666	298,381	830,047	462,517	203,234		665,751
WINSLOW								
FY 09	0	0	0	0	0	0	17	17
FY 10	0	0	106	106	11	71		82
DOUGLAS								
FY 09	0	0	0	0	0	0	76	76
FY 10	0	54	0	54	0	0		-
PHOENIX								
FY 09	0	28,919	44,136	73,055	25,166	46,555	25,787	97,508
FY 10	0	53,123	37,247	90,370	37,628	25,256		62,884
YUMA								
FY 09	0	0	0	0	0	0	0	-
FY 10	0	0		0	0	145		145
LEWIS								
FY 09	0	120,058	147,560	267,618	52,051	84,269	144,778	281,098
FY 10	0	128,072	104,192	232,264	54,032	69,467		123,499
DIVISIONAL SUP								
FY 09	0	0	19	19	16,737	15,658	70	32,465
FY 10	0	6,876	14,725	21,601	30,408	711		31,119
FY 09 TOTALS	\$0	\$802,191	\$505,249	\$1,307,440	\$1,004,403	\$488,511	\$921,969	\$2,414,883
FY 10 TOTALS	\$0	\$936,522	\$727,093	\$1,663,615	\$821,279	\$431,937	\$0	\$1,253,216

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	<i>JAN</i>	<i>FEB</i>	<i>MARCH</i>	<i>3RD QTR</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUNE & Adm. Adj.</i>	<i>4TH QTR</i>	<i>TOTALS</i>
FLORENCE									
FY 09	0	0	0	0	444	0	0	444	444
FY 10				0				0	0
EYMAN									
FY 09	143,598	181,355	244,710	569,663	146,472	69,646	269,984	486,102	2,206,289
FY 10				0				-	489,290
SAFFORD									
FY 09	31	87	115	233	6	0	0	6	484
FY 10				0				0	81
PERRYVILLE									
FY 09	121,504	50,034	97,412	268,950	106,474	65,259	132,394	304,127	1,016,890
FY 10				0				-	369,538
TUCSON									
FY 09	224,032	343,609	350,163	917,804	338,088	218,386	419,324	975,798	3,269,487
FY 10				0				-	1,495,798
WINSLOW									
FY 09	0	0	17	17	70	7	0	77	111
FY 10				0				0	188
DOUGLAS									
FY 09	0	0	0	0	89	0	0	89	165
FY 10				0				0	54
PHOENIX									
FY 09	19,026	36,222	23,075	78,323	40,842	9,759	49,169	99,770	348,656
FY 10				0				-	153,254
YUMA									
FY 09	0	0	0	0	0	0	0	0	0
FY 10				0				0	145
LEWIS									
FY 09	46,626	140,895	110,979	298,500	51,547	110,128	122,597	284,272	1,131,488
FY 10				0				-	355,763
DIVISIONAL SUP									
FY 09	4,357	136	1,694	6,187	0	25	0	25	38,696
FY 10				0				-	52,720
FY 09 TOTALS	\$559,174	\$752,338	\$828,165	\$2,139,677	\$684,032	\$473,210	\$993,468	\$2,150,710	\$8,012,710
FY 10 TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,916,831