

**MENTAL HEALTH  
DRUGS & MEDICINE EXPENDITURES  
FY 2007 - FY 2008**

<b>FACILITY</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPT</b>	<b>1ST QTR</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>2ND QTR</b>
<b>FLORENCE</b>								
FY 07		9,141	27,843	<b>36,984</b>	379	0	0	<b>379</b>
FY 08	0	0	0	<b>0</b>	0	0	0	<b>0</b>
<b>EYMAN</b>								
FY 07	0	35,782	25,539	<b>61,321</b>	56,534	59,023	31,905	<b>147,462</b>
FY 08	0	53,087	25,578	<b>78,665</b>	72,431	82,397	26,234	<b>181,062</b>
<b>PERRYVILLE</b>								
FY 07	0	15,217	39,160	<b>54,377</b>	38,435	44,639	25,863	<b>108,937</b>
FY 08	0	48,493	31,439	<b>79,932</b>	46,032	46,897	41,788	<b>134,717</b>
<b>TUCSON</b>								
FY 07	0	71,008	78,462	<b>149,470</b>	69,607	79,210	100,944	<b>249,761</b>
FY 08	0	88,828	74,359	<b>163,187</b>	101,598	74,164	99,750	<b>275,512</b>
<b>PHOENIX</b>								
FY 07	0	44,545	62,323	<b>106,868</b>	59,854	64,372	0	<b>124,226</b>
FY 08	0	64,429	28,484	<b>92,913</b>	67,797	39,207	62,378	<b>169,382</b>
<b>LEWIS</b>								
FY 07	0	23,460	35,291	<b>58,751</b>	30,873	31,473	22,667	<b>85,013</b>
FY 08	0	44,413	40,880	<b>85,293</b>	59,443	36,403	13,579	<b>109,425</b>
<b>CENTRAL OFFICE</b>								
FY 07	0			<b>0</b>				<b>-</b>
FY 08	0			<b>0</b>				<b>-</b>
<b>FY 07 TOTALS</b>		\$199,153	\$268,618	\$467,771	\$255,682	\$278,717	\$181,379	\$715,778
<b>FY 08 TOTALS</b>	\$0	\$299,250	\$200,740	\$499,990	\$347,301	\$279,068	\$243,729	\$870,098

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	JAN	FEB	MARCH	3RD QTR	APRIL	MAY	JUNE/ADMINS	4TH QTR	TOTALS
<b>FLORENCE</b>									
FY 07	0	0	0	0	0	0	0	0	37,363
FY 08	0	0	0	0	0	0	0	0	0
<b>EYMAN</b>									
FY 07	63,385	25,195	35,180	123,760	35,580	19,533	85,218	140,331	472,874
FY 08	71,747	57,658	69,053	198,458	13,957	70,241	75,093	159,291	617,476
<b>PERRYVILLE</b>									
FY 07	45,033	8,834	28,433	82,300	36,697	34,303	68,108	139,108	384,722
FY 08	57,349	32,245	51,163	140,757	0	78,517	78,837	157,354	512,760
<b>TUCSON</b>									
FY 07	76,729	32,214	70,935	179,878	97,432	73,221	126,539	297,192	876,301
FY 08	86,872	58,563	105,752	251,187	94,898	104,684	123,628	323,210	1,013,096
<b>PHOENIX</b>									
FY 07	109,069	47,357	58,269	214,695	60,395	74,739	103,745	238,879	684,668
FY 08	50,688	51,675	87,819	190,182	56,715	19,488	135,852	212,055	664,532
<b>LEWIS</b>									
FY 07	51,135	11,121	29,006	91,262	30,563	53,858	57,557	141,978	377,004
FY 08	73,736	70,835	33,833	178,404	47,790	43,123	94,335	185,248	558,370
<b>CENTRAL OFFICE</b>									
FY 07				0	0	0	0	0	0
FY 08				0	0	0	0	0	0
<b>FY 07 TOTALS</b>	\$345,351	\$124,721	\$221,823	\$691,895	\$260,667	\$255,654	\$441,167	\$957,488	\$2,832,932
<b>FY 08 TOTALS</b>	\$340,392	\$270,976	\$347,620	\$958,988	\$213,360	\$316,053	\$507,745	\$1,037,158	\$3,366,234