

**MENTAL HEALTH
DRUGS & MEDICINE EXPENDITURES
FY 2008 - FY 2009**

FACILITY	JULY	AUGUST	SEPT	1ST QTR	OCT	NOV	DEC	2ND QTR
FLORENCE								
FY 08	0	0	0	0	0	0	0	0
FY 09	0	0	0	0				0
EYMAN								
FY 08	0	53,087	25,578	78,665	72,431	82,397	26,234	181,062
FY 09	0	45,380	39,618	84,998	80,286	40,702	43,212	164,200
PERRYVILLE								
FY 08	0	48,493	31,439	79,932	46,032	46,897	41,788	134,717
FY 09	0	12,095	32,014	44,109	45,631	50,855	22,299	118,785
TUCSON								
FY 08	0	88,828	74,359	163,187	101,598	74,164	99,750	275,512
FY 09	0	76,546	56,935	133,481	102,377	87,422	54,962	244,761
PHOENIX								
FY 08	0	64,429	28,484	92,913	67,797	39,207	62,378	169,382
FY 09	0	69,984	62,047	132,031	78,277	37,271	37,504	153,052
LEWIS								
FY 08	0	44,413	40,880	85,293	59,443	36,403	13,579	109,425
FY 09	0	58,262	13,433	71,695	67,508	30,923	14,989	113,420
CENTRAL OFFICE								
FY 08	0	0	0	0	0	0	0	-
FY 09	0	0	0	0	0	0	0	-
FY 08 TOTALS		\$299,250	\$200,740	\$499,990	\$347,301	\$279,068	\$243,729	\$870,098
FY 09 TOTALS	\$0	\$262,267	\$204,047	\$466,314	\$374,079	\$247,173	\$172,966	\$794,218

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	<i>JAN</i>	<i>FEB</i>	<i>MARCH</i>	<i>3RD QTR</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUNE/ADMINS</i>	<i>4TH QTR</i>	<i>TOTALS</i>
FLORENCE									
FY 08	0	0	0	0	0	0	0	0	0
FY 09	0	0	0	0	0			0	0
EYMAN									
FY 08	71,747	57,658	69,053	198,458	13,957	70,241	75,037	159,235	617,420
FY 09	43,554	20,576	25,567	89,697	23,504	19,565	39,794	82,863	421,758
PERRYVILLE									
FY 08	57,349	32,245	51,163	140,757	0	78,517	78,837	157,354	512,760
FY 09	24,409	29,413	11,639	65,461	27,343	6,445	16,139	49,927	278,282
TUCSON									
FY 08	86,872	58,563	105,752	251,187	94,898	104,684	89,722	289,304	979,190
FY 09	80,149	88,877	60,417	229,443	18,340	51,038	51,461	120,839	728,524
PHOENIX									
FY 08	50,688	51,675	87,819	190,182	56,715	19,488	135,852	212,055	664,532
FY 09	52,498	23,050	31,554	107,102	22,538	20,441	25,464	68,443	460,628
LEWIS									
FY 08	73,736	70,835	33,833	178,404	47,790	43,123	94,335	185,248	558,370
FY 09	24,004	10,499	17,363	51,866	18,735	14,282	20,582	53,599	290,580
CENTRAL OFFICE									
FY 08	0	0	0	0	0			0	0
FY 09	0	0	0	0	0	1,575	-1,575	0	0
FY 08 TOTALS	\$340,392	\$270,976	\$347,620	\$958,988	\$213,360	\$316,053	\$473,783	\$1,003,196	\$3,332,272
FY 09 TOTALS	\$224,614	\$172,415	\$146,540	\$543,569	\$110,460	\$113,346	\$151,865	\$375,671	\$2,179,772