

**MENTAL HEALTH  
DRUGS & MEDICINE EXPENDITURES  
FY 2009 - FY 2010**

<b>FACILITY</b>	<b>JULY</b>	<b>AUGUST</b>	<b>SEPT</b>	<b>1ST QTR</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>2ND QTR</b>
<b>FLORENCE</b>								
FY 09	0	0	0	0				0
FY 10	0	0		0				0
<b>EYMAN</b>								
FY 09	0	45,380	39,618	84,998	80,286	40,702	43,212	164,200
FY 10	0	19,129	20,096	39,225				-
<b>PERRYVILLE</b>								
FY 09	0	12,095	32,014	44,109	45,631	50,855	22,299	118,785
FY 10	0	17,899	18,224	36,123				-
<b>TUCSON</b>								
FY 09	0	76,546	56,935	133,481	102,377	87,422	54,962	244,761
FY 10	0	70,819	24,286	95,105				-
<b>PHOENIX</b>								
FY 09	0	69,984	62,047	132,031	78,277	37,271	37,504	153,052
FY 10	0	39,456	18,552	58,008				-
<b>LEWIS</b>								
FY 09	0	58,262	13,433	71,695	67,508	30,923	14,989	113,420
FY 10	0	13,983	9,199	23,182				-
<b>CENTRAL OFFICE</b>								
FY 09	0	0	0	0	0	0	0	-
FY 10	0	0	0	0				-
<b>FY 09 TOTALS</b>	<b>\$0</b>	<b>\$262,267</b>	<b>\$204,047</b>	<b>\$466,314</b>	<b>\$374,079</b>	<b>\$247,173</b>	<b>\$172,966</b>	<b>\$794,218</b>
<b>FY 10 TOTALS</b>	<b>\$0</b>	<b>\$161,286</b>	<b>\$90,357</b>	<b>\$251,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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	<i>JAN</i>	<i>FEB</i>	<i>MARCH</i>	<i>3RD QTR</i>	<i>APRIL</i>	<i>MAY</i>	<i>JUNE/ADMINS</i>	<i>4TH QTR</i>	<i>TOTALS</i>
<b>FLORENCE</b>									
FY 09	0	0	0	0	0			0	0
FY 10				0				0	0
<b>EYMAN</b>									
FY 09	43,554	20,576	25,567	89,697	23,504	19,565	39,794	82,863	421,758
FY 10				0				-	39,225
<b>PERRYVILLE</b>									
FY 09	24,409	29,413	11,639	65,461	27,343	6,445	16,139	49,927	278,282
FY 10				0				-	36,123
<b>TUCSON</b>									
FY 09	80,149	88,877	60,417	229,443	18,340	51,038	51,461	120,839	728,524
FY 10				0				-	95,105
<b>PHOENIX</b>									
FY 09	52,498	23,050	31,554	107,102	22,538	20,441	25,464	68,443	460,628
FY 10				0				-	58,008
<b>LEWIS</b>									
FY 09	24,004	10,499	17,363	51,866	18,735	14,282	20,582	53,599	290,580
FY 10				0				-	23,182
<b>CENTRAL OFFICE</b>									
FY 09	0	0	0	0	0	1,575	-1,575	0	0
FY 10				0				0	0
<b>FY 09 TOTALS</b>	\$224,614	\$172,415	\$146,540	\$543,569	\$110,460	\$113,346	\$151,865	\$375,671	\$2,179,772
<b>FY 10 TOTALS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,643