

ARIZONA DEPARTMENT OF CORRECTIONS  
 PHARMACY EXPENSE REPORTING FY 07 THROUGH FY 09  
 Filled Prescription Summary

Condition	FY 07				FY 08				FY 09			
	Cost	# Patients	Cost P/Pt	% of IM per Condition	Cost	# Patients	Cost P/Pt	% of IM per Condition	Cost	# Patients	Cost P/Pt	% of IM per Condition
Diabetes	\$249,490	1,586	\$157	3.7	\$239,195	1,733	\$138	3.7	\$225,571	1,801	\$125	3.9
Cancer	\$92,888	27	\$3,440	0.06	\$94,926	26	\$3,651	0.06	\$231,817	31	7,478	0.07
Cardiac, HTN, DB-CU	\$787,415	6,804	\$116	15.7	\$758,489	7,322	\$104	16.0	\$755,800	7,676	\$98	16.5
COPD/Asthma	\$491,046	3,767	\$130	8.7	\$673,756	4,075	\$165	8.7	\$895,349	4,379	\$204	9.4
HIV	\$2,003,813	219	\$9,150	0.5	\$2,409,478	252	\$9,561	0.5	\$3,037,891	280	\$10,850	0.6
Seizure	\$121,366	992	\$122	2.3	\$123,356	1,015	\$121	2.2	\$149,018	1,104	\$134	2.4
DMARD	\$69,382	10	\$6,938	0.02	\$169,266	21	\$8,060	.04	\$219,671	23	\$9,551	0.05
HEP-C	\$315,438	49	\$6,438	0.11	\$777,979	70	\$11,113	.15	\$924,285	90	\$10,269	0.2
MISC	\$2,181,204	25,568	\$85	58.9	\$2,145,428	27,066	\$79	58.2	\$2,044,166	25,811	\$79	55.5
Mental Health	\$3,233,716	4,394	\$796	10.1	\$3,755,761	4,878	\$774	10.5	\$3,179,744	5,285	\$602	11.4
<b>TOTAL</b>	<b>\$9,545,758</b>	<b>43,416</b>	<b>\$220</b>		<b>\$11,147,634</b>	<b>46,458</b>	<b>\$240</b>		<b>\$11,663,312</b>	<b>46,480</b>	<b>\$251</b>	

TOTAL EXPENDATURES	FY 07	FY 08	FY 09
Total Medical Expenses	\$6,312,042	\$7,391,873	\$8,483,568
Total Mental Health Expenses	\$3,233,716	\$3,755,761	\$3,179,744
Total Pharmacy Expenses	\$9,545,758	\$11,147,634	\$11,663,312
Total Pharmacy Population Served	43,416	46,458	46,480
Average Cost P/Patient P/Day	\$0.60	\$0.66	\$0.69

Data was collected via CIPS reporting 8/21/09